

2012-2016 Infrastructure Improvement Plan

City of Madison, SD

MADISON CITY COMMISSION

Mayor Gene Hexom
Commissioner Karen Lembcke
Commissioner Scott Delzer
Commissioner Richard Ericsson
Commissioner Nick Abraham

Adopted: June 2011

Typical Improvement Type

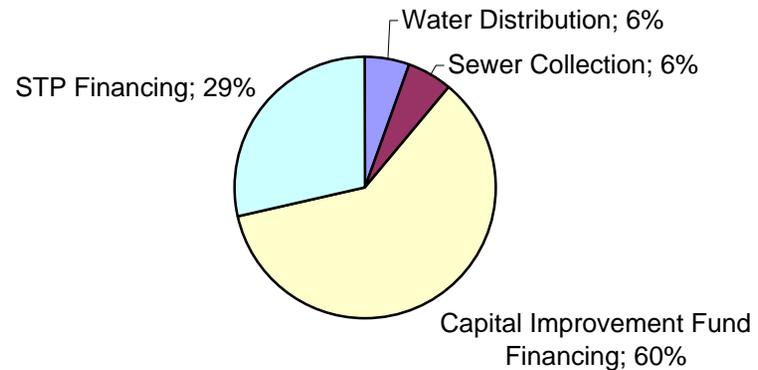
- Reconstruction Project - Complete Street Reconstruction including regrading with new profile, curb & gutter, driveways, etc., and underground utilities as applicable
- Utility Project - Installation of underground utilities and applicable surfacing and excludes new curb and gutter, driveways, etc.
- Resurfacing Project - Asphalt or concrete surfacing only

Prepared by: Office of the City Engineer

Funding Source Totals for the 2012-2016 Infrastructure Improvement Plan (IIP)

Funding Source	2012	2013	2014	2015	2016	Total	% of Total
Annually Budgeted Financing							
1) Water Distribution	\$60,000	\$63,000	\$66,000	\$69,000	\$72,000	\$330,000	5.60%
2) Sewer Collection	\$60,000	\$63,000	\$66,000	\$69,000	\$72,000	\$330,000	5.60%
Subtotal	\$120,000	\$126,000	\$132,000	\$138,000	\$144,000	\$660,000	8.76%
Other Financing							
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Capital Improvement Fund Financing	\$653,000	\$215,000	\$1,406,000	\$264,000	\$1,004,000	\$3,542,000	60.13%
STP Financing	\$958,000	\$0	\$0	\$731,000	\$0	\$1,689,000	28.67%
Total	\$1,731,000	\$341,000	\$1,538,000	\$1,133,000	\$1,148,000	\$5,891,000	100.00%

Funding Source Totals for the 2012-2016
 Infrastructure Improvement Plan (IIP)

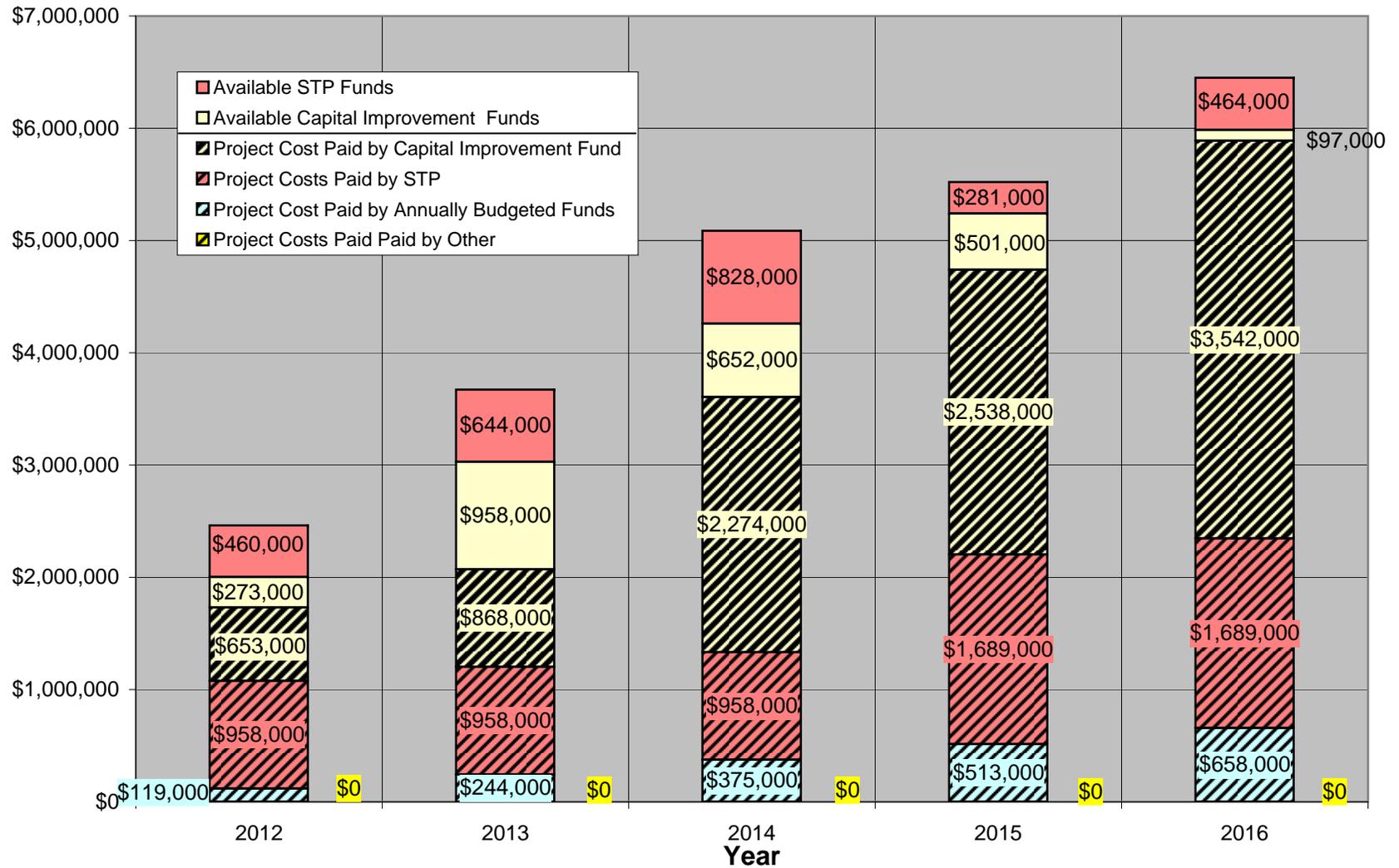


City of Madison
 Infrastructure Improvement Plan 2012 - 2016

PROJECT LISTING BY YEAR

Major Project Description	Scope of Work	Project Cost
2012		
Center Street (Washington to Division)**	Reconstruction project - water main and sanitary sewer only	\$1,226,000
Water Main Replacements (4" primarily)	Utility project - phase 3a water main	\$419,000
** STP project		
2013		
Water Main Replacements	Utility project(s) - final scope and location undetermined	\$250,000
2014		
Center Street (Highland to Josephine)	Reconstruction project - water main, storm sewer, and sanitary sewer	\$1,442,000
2015		
Fourth Street Phase I (Washington to Division)**	Utility project - water main and sanitary sewer	\$1,034,000
** STP project		
2016		
Second Street (Washington to Highland)**	Reconstruction project - water main and sanitary sewer only	\$1,045,000
** SD DOT STIP Highway 34 Reconstruction		
Minor Project Description		
Chip seals 2012-2016		\$474,000
		TOTAL \$5,890,000

IIP Funding* Cumulative Totals



*Generally includes linear infrastructure in public ROW (street, sewer, water) and excludes special projects (plants, towers,

