

**CITY OF MADISON
SALES TAX COLLECTIONS
Per Distribution and Municipal Tax Due Reports**

2020	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL				
TAXABLE SALES	16,310,565.15	14,520,377.89	14,271,408.99	15,161,103.02	14,805,562.48	17,176,550.59	17,902,337.67	17,166,939.30					127,314,845.09				
TAX DUE (GEN / 2ND CENT)	296,161.74	263,816.72	258,625.87	274,428.54	269,181.78	313,695.24	327,201.98	307,408.58	286,666.29				2,597,186.74				
TAX DUE (3RD CENT)	15,034.72	13,775.92	13,401.37	14,421.79	13,493.95	15,703.09	16,255.09	17,968.51	19,018.93				139,073.37	AS COMPARED TO 2019	AS COMPARED TO 2018		
SALES TAX COLLECTED	311,196.46	277,592.64	272,027.24	288,850.33	282,675.73	329,398.33	343,457.07	325,377.09	305,685.22	0.00	0.00	0.00	2,736,260.11	2,705,329.42	1.1433%	2,503,603.23	9.2929%
COMPARE TO 1 YR AGO	U 6.26	U 11.85	U 7.02	D 8.98	D 5.65	U 5.48	U 7.96	D 8.31	D 0.72				30,930.69			232,656.88	
ADMIN/MISC ADJUSTMENTS	3,008.13	2,702.10	2,653.22	2,802.69	2,671.60	2,962.89	3,075.09	2,542.48	2,931.04				25,349.24				
														2,563,469.47		2,354,962.23	
														33,717.27		242,224.51	
														141,859.95		148,641.01	
														-2,786.58		-9,567.64	

2019	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL				
TAXABLE SALES	15,370,857.55	13,012,249.33	13,362,757.01	16,630,624.25	15,737,810.22	16,382,363.55	16,724,034.53	18,017,123.46	16,293,288.68	16,838,412.61	17,454,271.41	16,085,572.47	191,909,365.07				
TAX DUE (GEN / 2ND CENT)	278,274.99	236,115.17	241,104.62	301,548.51	284,268.90	296,226.06	301,718.56	336,902.82	287,309.84	303,279.44	316,834.61	288,247.97	3,471,831.49				
TAX DUE (3RD CENT)	14,593.47	12,078.22	13,077.18	15,795.68	15,323.20	16,049.38	16,406.72	17,957.13	20,578.97	16,928.96	16,207.30	16,756.40	191,752.61	AS COMPARED TO 2018	AS COMPARED TO 2017		
SALES TAX COLLECTED	292,868.46	248,193.39	254,181.80	317,344.19	299,592.10	312,275.44	318,125.28	354,859.95	307,888.81	320,208.40	333,041.91	305,004.37	3,663,584.10	3,403,519.45	7.6411%	3,321,423.77	10.3016%
COMPARE TO 1 YR AGO	D 1.50	U 5.06	U 3.47	U 14.13	U 17.73	U 16.80	D 1.86	U 17.45	U 3.25	U 10.16	U 2.80	U 6.92	260,064.65			342,160.33	
ADMIN/MISC ADJUSTMENTS	2,858.67	2,397.84	2,369.29	2,963.72	2,967.00	3,088.71	3,015.61	3,169.71	3,039.83	3,147.18	2,927.82	3,009.92	34,955.30				
														3,208,507.84		3,147,020.73	
														263,323.65		324,810.76	
														195,011.62		174,403.04	
														-3,259.01		17,349.57	

2018	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL				
TAXABLE SALES	15,585,890.56	12,440,839.93	12,892,754.98	14,609,471.75	13,412,720.10	14,111,537.10	16,917,166.07	16,683,550.85	15,823,743.80	15,158,232.28	17,008,204.21	14,959,477.84	179,603,589.47				
TAX DUE (GEN / 2ND CENT)	282,882.29	223,652.30	233,437.78	263,758.97	240,698.68	252,374.93	307,938.55	270,345.03	279,873.70	274,560.86	307,709.28	271,275.47	3,208,507.84				
TAX DUE (3RD CENT)	14,435.32	12,592.53	12,214.37	14,298.82	13,783.41	14,992.98	16,221.66	31,786.73	18,315.19	16,123.69	16,264.73	13,982.19	195,011.62	AS COMPARED TO 2017	AS COMPARED TO 2016		
SALES TAX COLLECTED	297,317.60	236,244.83	245,652.15	278,057.79	254,482.09	267,367.91	324,160.21	302,131.76	298,188.89	290,684.55	323,974.01	285,257.66	3,403,519.45	3,321,423.77	2.4717%	3,199,446.50	6.3784%
COMPARE TO 1 YR AGO	D 7.05	D 7.22	U 2.85	U 2.69	D 7.06	D 7.88	U 5.64	U 9.51	U 7.58	U 7.25	U 19.46	U 5.20	82,095.68			204,072.95	
ADMIN/MISC ADJUSTMENTS	2,932.01	2,322.96	1,922.89	2,697.29	2,386.21	2,600.00	3,108.26	2,965.97	2,866.09	2,764.57	3,226.76	2,802.52	32,595.53				
														3,147,020.73		3,030,155.36	
														61,487.11		178,352.48	
														174,403.04		169,291.14	
														20,608.58		25,720.48	

2017	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL				
TAXABLE SALES	16,690,037.70	13,193,801.01	12,552,106.67	14,213,118.15	14,407,185.32	15,212,247.99	16,088,539.74	14,665,751.10	14,628,010.30	14,330,410.57	14,271,042.24	14,252,862.02	174,505,112.81				
TAX DUE (GEN / 2ND CENT)	305,899.69	242,836.50	226,464.97	257,125.91	259,099.60	275,420.49	291,582.29	258,040.39	261,286.31	255,389.58	256,767.28	257,107.72	3,147,020.73				
TAX DUE (3RD CENT)	13,962.91	11,787.02	12,374.82	13,637.95	14,707.29	14,804.59	15,278.94	17,854.62	15,888.96	15,633.26	14,429.93	14,042.75	174,403.04	AS COMPARED TO 2016	AS COMPARED TO 2015		
SALES TAX COLLECTED	319,862.60	254,623.52	238,839.79	270,763.86	273,806.89	290,225.08	306,861.23	275,895.01	277,175.27	271,022.84	271,197.21	271,150.47	3,321,423.77	3,199,446.50	3.8124%	3,310,414.17	0.3326%
COMPARE TO 1 YR AGO	U 9.66	U 21.68	U 6.45	U 8.50	D 1.60	U 6.27	U 5.80	D 7.02	D 4.53	D 2.96	D 8.17	U 22.38	121,977.27			11,009.60	
ADMIN/MISC ADJUSTMENTS	2,651.89	2,527.18	2,274.43	2,695.67	2,734.74	2,855.47	2,767.78	2,762.24	2,669.92	2,668.48	2,638.48	2,685.33	31,931.61				
														3,030,155.36			
														116,865.37			
														169,291.14			
														5,111.90			