

CITY OF MADISON
SALES TAX COLLECTIONS
By Division Per Standard Industrial Classification (SIC) Major Group and Division Report

	12/31/2015	12/31/2016	12/31/2017	12/31/2018	12/31/2019	from 2018 to 2019 + / -	from 2018 to 2019 % of Change
Other	\$ -	\$ -	\$ -	\$ -	27.83	\$ 27.83	
Division A - Agriculture, Forestry, Fishing	\$ 33,511.90	\$ 36,388.19	\$ 40,274.19	\$ 39,361.58	\$ 39,665.47	\$ 303.89	0.77%
Division C - Construction	\$ 46,471.94	\$ 24,976.51	\$ 58,132.02	\$ 35,056.62	\$ 65,371.28	\$ 30,314.66	86.47%
Division D - Manufacturing	\$ 308,465.00	\$ 257,965.83	\$ 287,184.49	\$ 320,493.22	\$ 257,238.13	\$ (63,255.09)	-19.74%
Division E - Transportation, Communications, Electric, Gas, Sanitary Sewer	\$ 506,973.78	\$ 499,887.79	\$ 502,354.75	\$ 495,365.40	\$ 506,354.99	\$ 10,989.59	2.22%
Division F - Wholesale Trade	\$ 255,299.67	\$ 301,711.48	\$ 225,737.83	\$ 242,864.63	\$ 353,962.78	\$ 111,098.15	45.74%
Division G - Retail Trade	\$ 1,757,956.41	\$ 1,667,547.33	\$ 1,753,582.34	\$ 1,792,732.04	\$ 1,888,128.70	\$ 95,396.66	5.32%
Division H - Finance, Insurance, Real Estate	\$ 36,051.19	\$ 32,563.71	\$ 38,036.88	\$ 24,586.81	\$ 36,882.81	\$ 12,296.00	50.01%
Division I - Services	\$ 365,675.23	\$ 378,363.64	\$ 416,081.29	\$ 452,852.21	\$ 515,632.88	\$ 62,780.67	13.86%
Division J - Public Administration	\$ -	\$ -	\$ -	\$ 205.34	\$ 150.06	\$ (55.28)	-26.92%
Other	\$ 9.05	\$ 42.02	\$ 39.98	\$ 1.60	\$ 169.17	\$ 167.57	10473.13%
Total	\$ 3,310,414.17	\$ 3,199,446.50	\$ 3,321,423.77	\$ 3,403,519.45	\$ 3,663,584.10	\$ 260,064.65	7.64%
	\$ 3,310,414.17	\$ 3,199,446.50	\$ 3,321,423.77	\$ 3,403,519.45	\$ 3,663,584.10	\$ 260,064.65	
					\$	\$ 260,064.65	